

WISCONSIN ECONOMIC DEVELOPMENT CORPORATION

Budget Summary						FTE Position Summary
Fund	2012-13 Adjusted Base	Request		2013-15 Change Over Base Year Doubled		There are no authorized state positions for the Wisconsin Economic Development Corporation.
		2013-14	2014-15	Amount	%	
GPR	\$32,790,600	\$31,361,500	\$31,361,500	- \$2,858,200	- 4.4%	
FED	20,000,000	20,000,000	20,000,000	0	0.0	
SEG	<u>24,189,200</u>	<u>24,189,200</u>	<u>24,189,200</u>	<u>0</u>	<u>0.0</u>	
TOTAL	\$76,979,800	\$75,550,700	\$75,550,700	- \$2,858,200	- 1.9%	

Major Request Item

1. PERMANENT GPR REDUCTIONS

GPR	- \$2,858,200
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Delete \$1,429,100 GPR annually to reflect a permanent, base level reduction in the Corporation's GPR appropriation.